

Budget and Procurements through E-Tenders

Budget Allocation 2021-22:

Object Head	Budget Allocated (Rs.)
Salary	1,35,00,000
Medical	3,00,000
D.T.E.	20,00,000
O.E. (General)	40,00,000
O.E. (Motor Vehicles)	15,00,000
O.E. (Swachhata)	3,00,000
RRT	81,84,000
O.A.E.	36,00,000
O.E. (Information Technology)	15,00,000
TOTAL	3,48,84,000

Procurements through E-Tenders: (as on 31.08.2021)

Sl. No.	Tender Item	Name of the L-1 Bidder
1.	Housekeeping Services	M/s. Sri Srinivasa Enterprises, Visakhapatnam
2.	Services of Unskilled workers	M/s. Prasanna Housekeeping, Glass Cleaning and Security Services, Visakhapatnam
3.	Services of Unskilled workers	M/s. Sri Srinivasa Enterprises, Visakhapatnam
4.	Hiring of vehicle - Operational vehicle	M/s. Carzonrent India Pvt Ltd., Visakhapatnam
5.	Hiring of Office Accommodation	M/s. Ravi Naga Sunitha, Visakhapatnam