

**Annexure-
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BUDGET DETAILS OF NACIN, COCHIN		
S. No.	Budget Allocated during F.Y. 2021- 22	Amount in 000(in Rs.)
1	Salaries	19060
2	Medical	100
3	D.T.E.	1000
4	OE (Gen)	3200
6	OE (MV)	1500
7	OE (Swachhta)	200
8	OE (IT)	1000
9	R.R.T.	4200
10	O.A.E.	4000
11	Professional Service/ Legal Charges	100
	TOTAL:	34,360

INFORMATION RELATED TO PROCUREMENT IN R/O NACIN COCHIN (TENDER DETAILS)		
S. No.	Tender Description	Name of the L-1 Bidder
1	Hiring of Manpower Supply Service	M/s Jananee Trading & Services.
2	Outsourcing of Housekeeping Staff	M/s Sun Facility Services.
3	Hiring of Vehicles for Office Use	M/s United Tours & Travels